



Proposition O – Clean Water Bond Program

February 2015 Monthly Report



MICROTUNNELING MACHINE SANTA MONICA BAY LOW FLOW DIVERSION PROJECT PACKAGE 3 PHASE 2

Administrative Oversight Committee

Miguel Santana, City Administrative Officer, Chair
Barbara Romero, Board of Public Works
Sharon Tso, Chief Legislative Analyst
Marcie L. Edwards, Department of Water & Power
Greg Good, Office of the Mayor

Citizens Oversight Advisory Committee

Adi Liberman, Chair
Francine Diamond
Mark Gold
Alina Bokde
Miguel Luna
Cynthia McClain-Hill
Craig A. Perkins
M. Teresa Villegas

PREPARED BY
BUREAU OF ENGINEERING
PROP O CLEAN WATER DIVISION





Distribution List

Miguel Santana, City Administrative Officer	Office of the City Administrative Officer (CAO)
Kevin James, President	Board of Public Works
Sharon Tso, Chief Legislative Analyst	Office of the Chief Legislative Analyst (CLA)
Marcie L. Edwards, General Manager	Department of Water and Power (DWP)
Doane Liu, Deputy Mayor	Mayor’s Office
Greg Good	Mayor’s Office
Adi Liberman, Chair	Citizens Oversight Advisory Committee
Francine Diamond	Citizens Oversight Advisory Committee
Mark Gold	Citizens Oversight Advisory Committee
Alina Bokde	Citizens Oversight Advisory Committee
Miguel Luna	Citizens Oversight Advisory Committee
Cynthia McClain-Hill	Citizens Oversight Advisory Committee
Craig A. Perkins	Citizens Oversight Advisory Committee
M. Teresa Villegas	Citizens Oversight Advisory Committee
Monica Rodriguez, Vice President	Board of Public Works
Matt Szabo, President Pro Tempore	Board of Public Works
Michael R. Davis, Commissioner	Board of Public Works
Barbara Romero, Commissioner	Board of Public Works
Gary Lee Moore, City Engineer	Bureau of Engineering (BOE)
John L. Reamer, Jr., Director	Bureau of Contract Administration (BCA)
Nazario Saucedo, Director	Bureau of Street Services
Enrique C. Zaldivar, Director	Bureau of Sanitation (BOS)
Victoria Santiago, Director	Board of Public Works, Office of Accounting
Michael A. Shull, General Manager	Department of Recreation & Parks (RAP)
Kenneth R. Redd, Deputy City Engineer	BOE
Adel H. Hagekhalil, Assistant Director	BOS
Edward Jordan, Assistant City Attorney	City Attorney’s Office
David H. Hirano	CAO
Alma Gibson	CAO
Rafael E. Prieto	CLA
Blayne A. Sutton-Wills	CLA
David Pettijohn	DWP
Shahram Kharaghani	BOS
Kendrick K. Okuda	BOE

Comments or suggestions regarding the Proposition O Monthly Report may be directed to Kendrick K. Okuda, BOE Proposition O Implementation Program Manager, at 213-485-1165 or email at Kendrick.Okuda@lacity.org

This report is available for viewing online at the Bureau of Engineering website: http://eng.lacity.org/projects/prop_o/report2015.htm



TABLE OF CONTENTS

Section	Page
1.0 <u>Executive Summary</u>	
1.1 Program Summary	4
1.1.1 COAC, AOC, and Other	4
1.1.2 Key Issues	5
1.1.3 Proposition O Awards	5
1.1.4 Project Community Meetings Schedule	7
1.2 Bond Sales	8
1.3 Project Status Summary	9
1.3.1 Projects in Planning	9
1.3.2 COAC & AOC Project Funding Recommendations	10
1.3.2.1 COAC & AOC Project Recommendations	10
1.3.3 Projects in Implementation	11
1.3.4 Project and Program Budget Summary	12
1.3.4.1 Project Budget Summary	12
1.3.4.2 Program Budget Summary	13
1.3.4.3 Project Funding Summary	14
2.0 <u>Schedule</u>	
2.1 Project Schedules	15
2.2 Program Master Schedule	16
3.0 <u>Budget</u>	
3.1 Budget vs. Actual Expenditure	17
4.0 <u>Project Status</u>	
4.1 Project Status Report	22
4.2 Project Optimization Status	34
5.0 <u>Appendix</u>	
5.1 Table of Catch Basin Retrofits Screen Covers and Inserts by Council Districts	35
5.2 Council District Map	36
5.3 Map of Proposition O Projects Approved for Implementation	37



1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O – Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O – Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O – Clean Water Bond program, for February 2015.

1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- At the February 19, 2015 COAC meeting, the COAC discussed the 10 year Anniversary for Prop O. The COAC heard a presentation from the BOE on the Proposition O January 2015 monthly report. The COAC also heard a presentation from the BOS on the status of projects and on Prop O optimization.
- The February 26, 2015 AOC meeting was canceled.



1.1.2 Key Issues

- **Temescal Canyon Park BMP Ph II & Penmar Water Quality Improvement Ph II Projects**
 - **Issue:** Dept. of Recreation and Parks (RAP) consideration to establish project easements and to obtain project approval from the Board of RAP.
 - **Status:** Prop O staff sent draft reports to RAP for review, which include a commitment to formalize easements to the Bureau of Sanitation for the storm water facilities and request right-of-entry permits to RAP properties.
 - **Action:** RAP staff is reviewing the draft Board reports and in the process of scheduling the projects to be presented before RAP Board for approval. A meeting is scheduled for March 4, 2015, with RAP Facility Repair & Maintenance Commission Task Force to obtain their concurrences on the projects prior to full Board review.

- **Westchester Stormwater BMP Project**
 - **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
 - **Status:** BOS has received a letter of intent to move forward with the project on the original plan site.
 - **Action:** Board of Public Works adopted a report authorizing BOS to establish an MOU between BOS and LAWA. The proposed MOU will be transmitted to the Mayor's Office and the City Council for approval. On January 29, 2015, AOC accepted the recommendations of BOE/BOS to authorize initiation of design activities and to approve the revised schedule of the project. AECOM, the design consultant, submitted a design proposal on February 11, 2015. BOE staff is currently reviewing the document. BOE anticipates authorizing the consultant to commence work under the Predesign Phase in early March.

1.1.3 Prop O Awards

- **Elmer Avenue Green Street Project**
National Association of Clean Water Agencies
2011 Operations and Environmental Performance Award

Institute for Sustainable Infrastructure
Envision Platinum Award

- **South Los Angeles Wetlands Park**
Construction Management Association of America – Southern California Chapter
2013 Project Achievement Award – Parks less than \$10M

Institute for Sustainable Infrastructure
Envision Platinum Award

American Council of Engineering Companies - 2014 Engineering Excellence Awards Competition
National Recognition Award

- **Echo Park Lake Rehabilitation Project**
Engineering News Record - California
2013 California Best Projects (Southern California) – Water/Environment

**Prop O Awards cont'd**

American Public Works Association – Southern California Chapter
2013 BEST Project Award - Drainage, Water and Wastewater

American Society of Civil Engineers – Metro Los Angeles Branch
2013 Outstanding Public Civil Engineering Project – (Water) over \$10M

American Society of Civil Engineers – Los Angeles Section
2013 Outstanding Government Civil Engineering Project

California Water Environment Association - Los Angeles Basin Section
2013 Engineering Achievement Award

Southern California Development Forum
2013 Urban Design and Planning Award

National Association of Clean Water Agencies
2014 Operations and Environmental Performance Award

American Society of Civil Engineers - Region 9
2013 Outstanding Parks & Recreation Project

American Academy of Environmental Engineers and Scientists
2014 Grand Prize for Environmental Sustainability

Construction Management Association of America – Southern California Chapter
2014 Project Achievement Award – Public Works Project

California Preservation Foundation
2014 California Preservation Design Award - Rehabilitation Category

American Society of Civil Engineers - National
2015 Outstanding Civil Engineering Achievement Award Finalist

California Stormwater Quality Association (CASQA)
2014 Outstanding Sustainable Stormwater BMP Project

American Society of Landscape Architects - Southern California Chapter
2014 Quality of Life Design Award - Honor Award, Recreation and Parks

American Society of Landscape Architects - Southern California Chapter
2014 Quality of Life Design Award - Award of Excellence

- **Santa Monica Bay Low Flow Diversion Upgrades**
American Public Works Association – Southern California Chapter
2013 BEST Project Award – Storm Water Quality
- **Rory M. Shaw Wetlands Park**
Institute for Sustainable Infrastructure
Envision Platinum Award

**1.1.4 Project Community Meetings Schedule**

The following is a list of Proposition O project meetings with the public that occurred in February and are planned for the month of March.

COMMUNITY MEETINGS					
Date	Time	Project	Group	CD	Location
02/18/15	10:00 AM	Santa Monica Bay LFD Package 3 Phase 2	PCH Task Force	11	3200 Ocean Park Blvd. Large Conference Room Santa Monica, CA
03/28/15	10:00 AM	Avalon Green Alley	Groundbreaking Event	9	Food-4-Less Parking Lot 5318 S. Main St. Los Angeles, CA 90011



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

PROPOSITION O BOND SALE SUMMARY	
General Obligation Bonds Approved by Voters Total Bond Sales to Date	\$500,000,000
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408) \$37,000,000	\$439,500,000
Bond Interest Earnings (As of Feb 15) \$3,089,041	
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37) \$8,000,000	
Bond Interest Earnings (As of Feb 15) \$898,780	
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706) \$101,000,000	
Bond Interest Earnings (As of Feb 15) \$6,307,566	
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674) \$176,500,000	
Bond Interest Earnings (As of Feb 15) \$11,182,414	
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841) \$117,000,000	
Bond Interest Earnings (As of Feb 15) <u>\$5,227,745</u>	
Total Bond Interest Earnings to Date \$26,705,546	
General Obligation Bonds Remaining to be Sold	\$60,500,000



1.3 Project Status Summary

The following table summarizes the projects that are being considered. The projects will be presented to the AOC & COAC for approval.

PROJECTS							
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year presented to the COAC & AOC	
						COAC	AOC
Aliso Creek & Limekiln Creek Restoration (Updated Aug 2013)	Mountains Recreation and Conservation Authority	\$8,561,390	\$0	\$0	\$10,156,479	7/14	7/14
Verdugo Hills**	BOS	\$33,460,603	\$0	\$0	\$34,206,816	TBD	TBD
L.A. River Natural Park	BOS	\$58,300,000	TBD	TBD	\$58,300,000	TBD	TBD
Vermont Avenue Stormwater Capture and Green Street Project*	BOS	\$1,000,000	\$0	\$0	\$1,000,000	5/13	TBD
Westwood Neighborhood Greenway	BOS	\$3,162,958	\$0	\$0	\$3,162,958	TBD	TBD
TOTALS							
		\$104,484,951	\$0	\$0	\$106,826,253		

*Grant Funding has not been secured

**Funding from other sources have not yet been identified



1.3.2 COAC & AOC Funding Recommendations (Pending Mayor Approval)

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
TOTALS								

1.3.2.1 COAC & AOC Project Recommendations (Pending Funding Approval)

The following table summarizes the projects approved by COAC and AOC, without funding authority.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000	\$0	\$528,000	\$2,819,000	July 2007
TOTALS						
		\$2,291,000	\$0	\$528,000	\$2,819,000	



1.3.3 Projects in Implementation (Approved by City Council & Mayor)

PROJECTS IN IMPLEMENTATION				
Project Title	Council/Mayor Approved Budget	Prop O Set Aside	Current Total Project Budget	Potential Funds From Other
Projects in Pre-Design				
Albion Riverside Park	\$11,455,000	\$0	\$17,139,355	\$5,684,355
Aliso Creek-Limekiln Creek Restoration	\$1,595,089	\$0	\$10,156,479	\$0
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
Land Acquisition Projects				
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
Projects in Design				
Broadway Neighborhood Stormwater Greenway	\$4,626,502	\$0	\$4,626,502	\$2,939,361
Rory M. Shaw Wetlands Park	\$7,800,000	\$0	\$22,000,000	\$14,200,000
Projects in Bid & Award				
Avalon Green Alley South	\$1,602,642	\$0	\$1,602,642	\$891,344
Penmar Water Quality Improvement Phase II	\$5,830,200	\$0	\$5,830,200	\$2,112,985
Temescal Canyon Park Stormwater BMP Phase II	\$4,398,565	\$0	\$4,398,565	\$0
Projects in Construction				
Catch Basin Inserts & Opening Screen Covers Ph IV	\$6,160,000	\$0	\$6,160,000	\$0
Machado Lake Ecosystem Rehabilitation	\$110,457,563	\$0	\$111,886,560	\$1,428,997
Machado Lake Phase I (Wilmington Drain)	\$21,049,911	\$0	\$21,049,911	\$13,063,974*
Santa Monica Bay Low Flow Diversion Upgrade P3 Ph2	\$14,194,469	\$0	\$14,194,469	\$0
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,435	\$0
Projects in Post Construction				
Albion Dairy Park – Demolition & Remediation	\$6,956,400	\$0	\$6,956,400	\$4,077,476
Elmer Avenue Phase II: Elmer Paseo	\$829,000	\$0	\$1,275,000	\$446,000
Penmar Water Quality Improvement Phase I	\$17,754,800	\$0	\$17,754,800	\$0
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$12,079,108	\$0	\$12,079,108	\$6,826,018
Projects Completed				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000
Catch Basin Opening Screen Covers Phase II	\$9,630,788	\$0	\$9,630,788	\$0
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Cesar Chavez Ground Water Improvement	\$2,527,873	\$0	\$9,841,230	\$6,801,230
Echo Park Lake Rehabilitation	\$45,296,789	\$0	\$45,296,789	\$599,875
Glenoaks/Sunland Stormwater Capture	\$508,696	\$0	\$508,696	\$0
Grand Blvd. Tree Wells	\$713,039	\$0	\$713,039	\$350,000
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Imperial Highway Sunken Median Stormwater BMP	\$1,301,724	\$0	\$1,301,724	\$0
Inner Cabrillo Beach Bacterial Water Qlty. Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Los Angeles Zoo Parking Lot	\$6,240,455	\$0	\$6,240,455	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838
Oros Green Street	\$198,924	\$0	\$784,251	\$586,651
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$7,896,193	\$1,706,193*
Rosecrans Recreation Ctr Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Santa Monica Bay Low Flow Diversion Upgrades P1	\$4,613,088	\$0	\$4,613,087	\$5,128,183**
Santa Monica Bay Low Flow Diversion Upgrades P2	\$2,032,342	\$0	\$2,032,341	**
Santa Monica Bay Low Flow Diversion Upgrades P4	\$3,891,062	\$0	\$3,891,062	**
South Los Angeles Wetlands Park (Site Readiness)	\$12,378,202	\$0	\$25,847,153	\$13,468,951
Strathern Pit Multiuse - Land Acquisition	\$10,000,000	\$0	\$28,000,000	\$18,000,000
Westminster Dog Park Stormwater BMP	\$687,888	\$0	\$687,888	\$0
Westside Park Rainwater Irrigation	\$4,556,504	\$0	\$8,304,589	\$3,192,038
TOTALS				
	\$482,263,110	\$12,440,000	\$550,067,677	\$114,403,383

*Estimated non-Prop O funding that may be available. **American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



1.3.4 Project and Program Budget Summary

1.3.4.1 Total Project Budget Summary

The following table is a summary of the Proposition O project funding.

PROJECT BUDGET SUMMARY				
Description	Prop O Funding	Prop O Set Aside	Potential Funds From Other Sources*	Total Project Budget
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$482,263,110	\$12,440,000	\$114,403,383	\$550,067,677
TOTALS				
	\$482,263,110	\$12,440,000	\$114,403,383	\$550,067,677
Prop O Total Project Obligation	\$494,703,110			

*Estimated grant funds/reimbursements that may be available

1.3.4.2 Program Budget Summary

The table on the following pages gives an updated program budget summary for Proposition O.

1.3.4.3 Project Funding Summary

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved		Future Needs	Cost Reductions	Current Council/Mayor Approved Budget
	Original Budget	Approved Set-Asides			
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400				\$ 6,956,400
Albion Dairy Park - Land Acquisition - COMPLETED	\$ 17,560,000			\$ (22,689)	\$ 17,537,311
Albion Riverside Park	\$ 11,455,000				\$ 11,455,000
Avalon Green Alley South	\$ 1,602,642				\$ 1,602,642
Aliso Wash - Limekiln Creek Confluence Restoration	\$ 1,595,089				\$ 1,595,089
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502				\$ 4,626,502
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (369,212)	\$ 9,630,788
Catch Basin Opening Screen Covers Phase III - COMPLETED	\$ 44,500,000				\$ 44,500,000
Catch Basin Inserts & Opening Screen Covers Phase IV	\$ 6,160,000				\$ 6,160,000
Cesar Chavez Ground Water Improvement - COMPLETED	\$ 3,040,000			\$ (512,127)	\$ 2,527,873
Echo Park Lake Rehabilitation - COMPLETED	\$ 84,263,313			\$ (38,966,524)	\$ 45,296,789
Elmer Avenue Phase II: Elmer Paseo	\$ 829,000				\$ 829,000
Glenoaks/Sunland Stormwater Capture - COMPLETED	\$ 508,696				\$ 508,696
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927			\$ (362,888)	\$ 713,039
Hansen Dam Wetlands Restoration - COMPLETED	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 2,723,403			\$ (1,421,679)	\$ 1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement - COMPLETED	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,888			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot - COMPLETED	\$ 13,904,243			\$ (7,663,788)	\$ 6,240,455
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911				\$ 21,049,911
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897			\$ 10,933,666	\$ 110,457,563
Mar Vista Recreation Center Stormwater BMP - COMPLETED	\$ 4,556,186				\$ 4,556,186
Oros Green Street - COMPLETED	\$ 386,000			\$ (187,076)	\$ 198,924
Peck Park Canyon Enhancement - COMPLETED	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 17,754,800				\$ 17,754,800
Penmar Water Quality Improvement Phase II	\$ 5,830,200				\$ 5,830,200
Rory M. Shaw Wetlands Park	\$ 7,800,000				\$ 7,800,000
Rosecrans Recreation Center Stormwater Enhancements - COMPLETED	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 - COMPLETED	\$ 6,814,377			\$ (2,201,290)	\$ 4,613,087
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 - COMPLETED	\$ 3,380,111			\$ (1,347,770)	\$ 2,032,341
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036			\$ (8,554,928)	\$ 12,079,108
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Phase 2	\$ 14,194,469				\$ 14,194,469
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 - COMPLETED	\$ 6,290,504			\$ (2,399,442)	\$ 3,891,062
South Los Angeles Wetlands Park (includes Site Readiness) - COMPLETED	\$ 16,678,202			\$ (4,300,000)	\$ 12,378,202
Strathern Pit Multiuse - Land Acquisition - COMPLETED	\$ 10,000,000				\$ 10,000,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 4,398,565				\$ 4,398,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP - COMPLETED	\$ 1,438,755			\$ (750,867)	\$ 687,888
Westside Park Rainwater Irrigation - COMPLETED	\$ 6,904,589			\$ (2,352,408)	\$ 4,552,181
Total - Project Budget	\$ 552,011,961	\$ 12,440,000	\$ -	\$ (69,775,864)	\$ 494,676,096
City Staff - Program Related Budget (as of November 2013)					
Office of Accounting	\$ 946,510		\$ 491,450		\$ 1,437,960
Bureau of Contract Administration	\$ -		\$ -		\$ -
Bureau of Engineering	\$ 3,769,005		\$ 2,504,606		\$ 6,273,611
Bureau of Sanitation	\$ 7,947,420		\$ 2,586,746		\$ 10,534,166
Related Costs	\$ 2,343,946		\$ 1,746,497		\$ 4,090,443
Subtotal	\$ 15,006,881		\$ 7,329,299		\$ 22,336,180
Consultants - Program Related Budget (as of as of June 30, 2011)					
Program Development/Implementation	\$ 600,000			\$ (136)	\$ 599,864
Full Proposal Development	\$ 360,000				\$ 360,000
Subtotal	\$ 960,000			\$ (136)	\$ 959,864
Total - Prop O Budget	\$ 567,978,842	\$ 12,440,000	\$ 7,329,299	\$ (69,776,000)	\$ 517,972,140
FUNDING SOURCES					
Funding Sources (as of February 2014)					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale Interest	\$ 3,084,087				\$ 3,084,087
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale Interest	\$ 891,765				\$ 891,765
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale Interest	\$ 6,168,579				\$ 6,168,579
Bond Proceeds - Fourth Sale	\$ 176,500,000				\$ 176,500,000
Bond Proceeds - Fourth Sale Interest	\$ 10,460,976				\$ 10,460,976
Bond Proceeds - Fifth Sale	\$ 117,000,000				\$ 117,000,000
Bond Proceeds - Fifth Sale Interest	\$ 3,858,403				\$ 3,858,403
Bond Proceeds - Future Sales			\$ 60,500,000		\$ 60,500,000
Bond Proceeds - Secured Grants Received	\$ 13,412,918				\$ 13,412,918
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000		\$ 7,000,000
Total - Funding Sources	\$ 477,376,728	\$ (100,000)	\$ 67,500,000	\$ -	\$ 544,776,728
Total - Prop O Budget					\$ (517,972,140)
PROP O PROGRAM BUDGET CONTINGENCY					
Bond Proceeds - Secured Grants Anticipated	\$ 7,500,388				\$ 7,500,388

Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400	\$ 6,956,400	\$ -	\$ 500,000	Brownsfield	Grant received
			\$ -	\$ 3,000,000	Demolition escrow account	Demolition escrow check received for \$3,000,000
			\$ 571,320	\$ -	Sprint Nextel and Swiss II lease payment	Lease payment of \$571,320 received
			\$ -	\$ 20,952	City Clerk	Rental reimbursement of \$20,952 approved
Albion Dairy Park - Land Acquisition - COMPLETED	TBD	\$ 17,560,000	\$ -	\$ -	N/A	N/A
Albion Riverside Park	\$ 17,139,355	\$ 11,455,000	\$ 684,355	\$ 5,000,000	Prop 84 Proposition K	
Aliso Creek-Limekiln Creek Restoration	\$ 10,156,479	\$ 1,595,089	\$ -	\$ -		
Avalon Green Alley South	\$ 1,602,642	\$ 1,602,642	\$ -	\$ 891,344	Prop 84	Grant secured
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502	\$ 4,626,502	\$ -	\$ 2,939,361	Prop 84	Grant secured
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant completed
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 9,630,788	\$ 9,630,788	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III - COMPLETED	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
Catch Basin Inserts & Opening Screen Covers Phase IV	\$ 6,160,000	\$ 6,160,000	\$ -	\$ -	N/A	N/A
Cesar Chavez Ground Water Improvement - COMPLETED	\$ 9,841,230	\$ 2,527,873	\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation - COMPLETED	\$ 45,896,664	\$ 45,296,789	\$ 599,875	\$ -	Prop K	Funding of \$494,978.61 has been received
Elmer Avenue Phase II: Elmer Paseo	\$ 1,275,000	\$ 829,000	\$ 446,000	\$ -	Council for Watershed Health	Secured
Glenoaks/Sunland Stormwater Capture - COMPLETED	\$ 508,696	\$ 508,696	\$ -	\$ -	N/A	N/A
Grand Blvd. Tree Wells - COMPLETED	\$ 713,039	\$ 713,039	\$ -	\$ 350,000	Prop 50-SMBRP	Grant completed
Hansen Dam Wetlands Restoration - COMPLETED	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 1,301,724	\$ 1,301,724	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement - COMPLETED	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot - COMPLETED	\$ 6,240,455	\$ 6,240,455	\$ -	\$ -	N/A	N/A
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911	\$ 21,049,911	\$ -	\$ 5,068,856	Prop 50-IRWMP	Secured
			\$ -	\$ 8,166,474	LA County Flood Control District	Final Agreement Pending
			\$ 10,000	\$ -	Lawsuit Settlement	Secured
Machado Lake Ecosystem Rehabilitation	\$ 111,886,560	\$ 110,457,563	\$ 780,000	\$ -	Prop K	Funding of \$780,000 received and grant completed
			\$ 296,997	\$ -	Coastal Conservancy	Grant completed
			\$ 352,000	\$ -	Quimby	Secured
Mar Vista Recreation Center Stormwater BMP - COMPLETED	\$ 4,556,186	\$ 4,556,186	\$ -	\$ 1,777,838	Act	Grant reimbursement of \$1,777,838 received
Oros Green Street - COMPLETED	\$ 784,251	\$ 198,924	\$ 586,651	\$ -	Prop 50-SMBRP Prop 13 & CWA 319th	Grant completed Secured
Peck Park Canyon Enhancement - COMPLETED	\$ 7,896,193	\$ 6,190,000	\$ 1,586,193	\$ -	Prop 50 Rec & Trails Grant	\$1,586,193 in grant funding authorized for payment \$120,000 in grant funding paid; grant completed
Penmar Water Quality Improvement (Phase I)	\$ 17,754,800	\$ 17,754,800	\$ -	\$ -	N/A	N/A
Penmar Water Quality Improvement (Phase II)	\$ 5,830,200	\$ 5,830,200	\$ -	\$ 2,112,985	Prop 84	Grant Secured
Rory M. Shaw Wetlands Park	\$ 22,000,000	\$ 7,800,000	\$ 14,200,000	\$ -	LA County Flood Control District	Secured
Rosecrans Recreation Center Stormwater Enhancements - COMPLETED	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 - COMPLETED	\$ 4,613,088	\$ 4,613,088	\$ 1,356,224	\$ -	TBD	Prop O K to find funding or down scope project
			\$ -	\$ 4,361,106	Act (ARRA)	Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant completed
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 - COMPLETED	\$ 2,032,342	\$ 2,032,342	\$ -	\$ -	Act	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 12,079,108	\$ 12,079,108	\$ -	\$ -	N/A	N/A
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Phase 2	\$ 14,194,469	\$ 14,194,469	\$ -	\$ 6,826,018	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 - COMPLETED	\$ 3,891,062	\$ 3,891,062	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
South Los Angeles Wetlands Park (includes Site Readiness) - COMPLETED	\$ 25,847,153	\$ 12,378,202	\$ -	\$ 3,808,583	Prop 50-IRWMP	grant anticipated.
			\$ 2,011,937	\$ -	Prop 12 (RZH) - for Land Acquisition	Grant of \$2,011,937 paid and grant completed
			\$ 1,282,721	\$ -	Prop 40 (RZH)	Grant funding of \$1,282,721 paid and grant completed
			\$ 3,739,707	\$ -	Supplemental Environmental Project	Funding of \$3,277,193 paid
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Grant funding of \$1,000,000 paid and grant completed
			\$ 500,000	\$ -	Prop K	Grant funding of \$500,000 paid and grant completed
			\$ -	\$ 858,525	MTA for remediation	Reimbursement of \$858,525 received and completed
			\$ -	\$ 67,501	MTA - lease payment	Lease payment of \$67,501 received and completed
\$ -	\$ 199,977	EPA - Brownfields grant	Grant completed			
Strathern Pit Multiuse - Land Acquisition - COMPLETED	\$ 28,000,000	\$ 10,000,000	\$ 18,000,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD	TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I)	\$ 14,947,435	\$ 14,947,435	\$ -	\$ -	N/A	N/A
Temescal Canyon Park Stormwater BMP (Phase II)	\$ 4,398,565	\$ 4,398,565	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP - COMPLETED	\$ 687,888	\$ 687,888	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation - COMPLETED	\$ 8,304,589	\$ 4,552,181	\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant completed
			\$ 900,000	\$ -	Quimby	Secured
			\$ 292,038	\$ -	Prop K	Secured
TOTALS						
	\$ 550,667,554	\$ 494,698,787	\$ 64,982,938	\$ 49,616,597		



2.0 SCHEDULE

2.1 Project Schedules

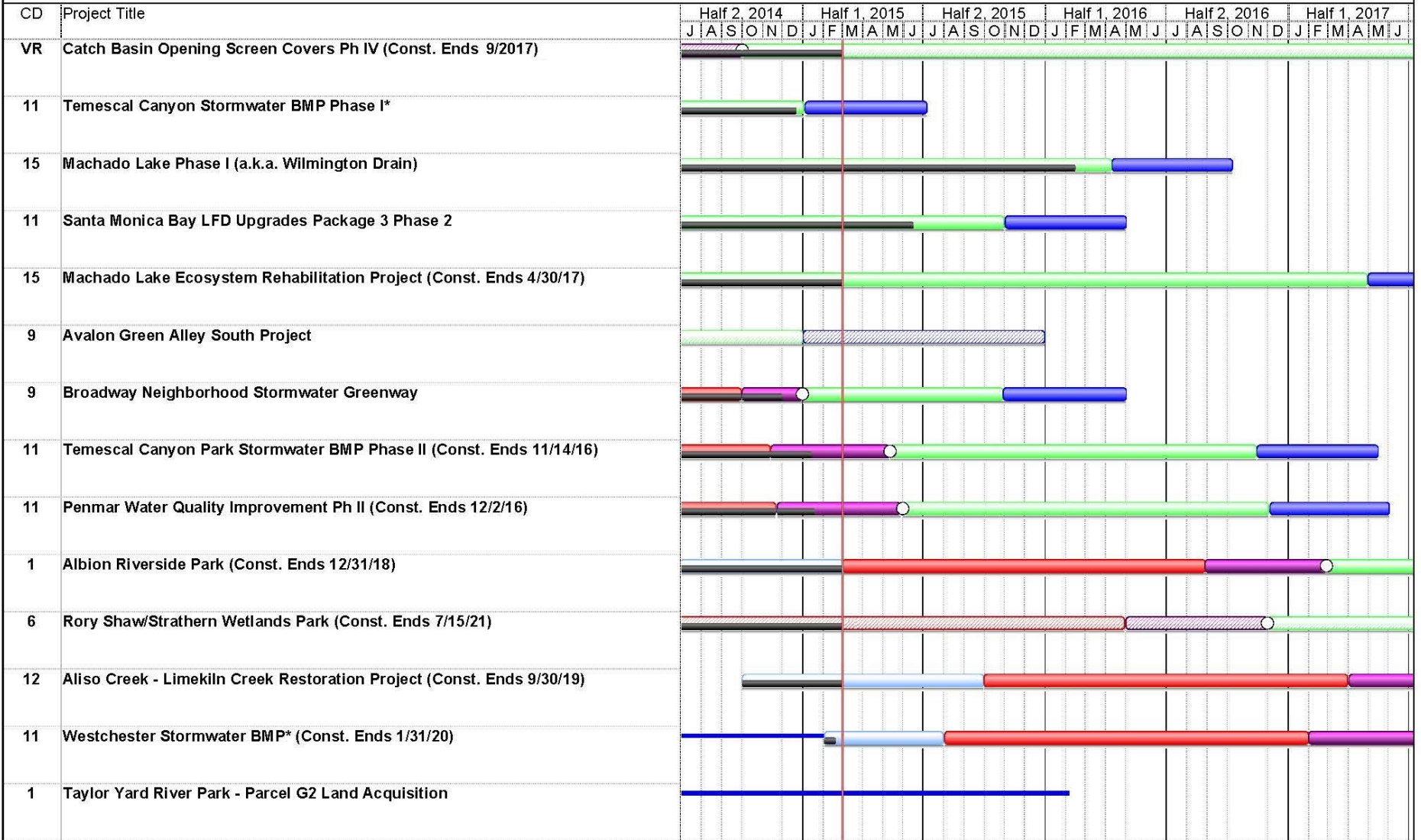
The following table summarizes the schedule status for projects in the Program Schedule Update.

Description	Ahead	On	Behind
Projects in Pre-Design			
Albion Riverside Park		✓	
Aliso Creek-Limekiln Creek Restoration		✓	
Westchester Stormwater BMP		✓	
Land Acquisition Projects			
Taylor Yard River Park-Parcel G2 Land Acquisition*	ACTIVE		
Projects in Design			
Rory M. Shaw Wetlands Park*		✓	
Projects in Bid & Award			
Avalon Green Alley South			✓
Broadway Neighborhood Stormwater Greenway			✓
Penmar Water Quality Improvement Phase II			✓
Temescal Canyon Park Stormwater BMP Phase II			✓
Projects in Construction			
Catch Basin Inserts & Opening Screen Covers Phase IV*		✓	
Machado Lake Ecosystem Rehabilitation		✓	
Machado Lake Phase I (Wilmington Drain)	✓		
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase II	✓		
Temescal Canyon Park Stormwater BMP Phase I			✓
Projects in Post Construction			
Albion Dairy Park – Demolition & Remediation			
Elmer Avenue Phase II: Elmer Paseo			
Penmar Water Quality Improvement Phase I			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3			
Projects Completed			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Catch Basin Opening Screen Covers Phase III*			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Echo Park Lake Rehabilitation			
Glenoaks/Sunland Stormwater Capture			
Grand Blvd. Tree Wells			
Hansen Dam Wetlands Restoration			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Los Angeles Zoo Parking Lot			
Mar Vista Recreation Center Stormwater BMP			
Oros Green Street			
Peck Park Canyon Enhancement			
Rosecrans Recreation Center Stormwater Enhancements*			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4			
South Los Angeles Wetlands Park			
Strathern Pit Multiuse – Land Acquisition*			
Westminster Dog Park Stormwater BMP			
Westside Park Rainwater Irrigation			

*Schedule not controlled by Prop O

Proposition O Clean Water Division Master Schedule

February 2015



Status Date: Sat 2/28/15 Date Submitted: Thu 3/5/15	No Schedule		Bid Award	
	Design by Others (Schedule Not Controlled by Pro O)		Construction	
	PreDesign		PostConstruction	
	Design		Progress	

*TMDL Project



3.0 PROP O PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for February	Prop O Total Expenditures
Albion Dairy Park Demolition & Remediation	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 3	Pre-Design/Design/ Construction Management	\$816,400	\$816,400	\$141,998	\$2,109,647
	Construction Cost	\$3,140,000	\$6,140,000	\$0	\$4,093,136
	Sub-total	\$3,956,400	\$6,956,400	\$141,998	\$6,202,783
Albion Dairy Park Land Acquisition	Land Acquisition	\$17,560,000	\$17,560,000	\$0	\$17,558,068
Funding Category 2	Pre-Design/Design/ Construction Management	\$0	\$0	\$0	\$0
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$17,560,000	\$17,560,000	\$0	\$17,558,068
Albion Riverside Park Improvements	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2	Pre-Design/Design/ Construction Management	\$2,907,000	\$2,907,000	\$2,354	\$395,009
	Construction Cost	\$8,548,000	\$8,548,000	\$0	\$0
	Sub-total	\$11,455,000	\$11,455,000	\$2,354	\$395,009
Aliso Creek-Limekiln Creek Restoration	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2	Pre-Design/Design/ Construction Management	\$1,595,089	\$1,595,089	\$5,770	\$27,580
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$1,595,089	\$1,595,089	\$5,770	\$27,580
Avalon Green Alley South	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2 and 4	Pre-Design/Design/ Construction Management	\$481,913	\$481,913	\$84	\$22,204
	Construction Cost	\$1,120,729	\$1,120,729	\$0	\$0
	Sub-total	\$1,602,642	\$1,602,642	\$84	\$22,204
Broadway Neighborhood Stormwater Greenway	Land Acquisition	\$200,000	\$200,000	\$0	\$0
Funding Category 2 and 4	Pre-Design/Design/ Construction Management	\$1,331,046	\$1,331,046	\$1,680	\$425,887
	Construction Cost	\$3,095,456	\$3,095,456	\$0	\$0
	Sub-total	\$4,626,502	\$4,626,502	\$1,680	\$425,887
Catch Basin Inserts and Coverings Ph I	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$2,100,000	\$560,017	\$0	\$560,017
	Construction Cost	\$14,900,000	\$14,142,869	\$0	\$14,142,869
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$17,000,000	\$14,702,886	\$0	\$14,702,886
Catch Basin Opening Screen Covers Ph II	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$0	\$383,822	\$0	\$383,822
	Construction Cost	\$10,000,000	\$9,246,965	\$0	\$9,246,965
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$10,000,000	9,630,788	\$0	\$9,630,788
Catch Basin Opening Screen Covers Ph III	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1 & 4	Pre-Design/Design/ Construction Management	\$2,475,000	\$2,475,000	\$10,656	\$5,116,670
	Construction Cost	\$42,025,000	\$42,025,000	\$0	\$38,436,448
	Sub-total	\$44,500,000	\$44,500,000	\$10,656	\$43,553,118



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for February	Prop O Total Expenditures
Catch Basin Opening Screen Covers Ph IV	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1 & 4	Construction Management	\$0	\$3,400,000	\$55,943	\$403,656
	Construction Cost	\$0	\$2,760,000	\$0	\$35,127
	Sub-total	\$0	\$6,160,000	\$55,943	\$438,783
Cesar Chavez Ground Water Improvement	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 2	Construction Management	\$1,234,950	\$712,248	\$0	\$712,248
	Construction Cost	\$1,805,050	\$1,815,625	\$0	\$1,815,625
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$3,040,000	\$2,527,873	\$0	\$2,527,873
Echo Park Lake Rehabilitation	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1, 2, 3, & 4	Construction Management	\$19,569,791	\$13,600,000	\$0	\$10,659,894
	Construction Cost	\$64,693,522	\$31,696,789	\$1,620	\$25,972,441
	Sub-total	\$84,263,313	\$45,296,789	\$1,620	\$36,632,335
Elmer Avenue Phase II: Elmer Paseo	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$318,900	\$318,900	\$792	\$273,495
	Construction Cost	\$510,100	\$510,100	\$0	\$469,042
	Sub-total	\$829,000	\$829,000	\$792	\$742,537
Glenoak/Sunland Stormwater Capture	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$168,696	\$168,696	\$136	\$32,252
	Construction Cost	\$340,000	\$340,000	\$0	\$0
	Sub-total	\$508,696	\$508,696	\$136	\$32,252
Grand Blvd. Tree Wells	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$248,927	\$330,595	\$0	\$196,021
	Construction Cost	\$827,000	\$382,444	\$0	\$382,444
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$1,075,927	\$713,039	\$0	\$578,465
Hansen Dam Wetland Restoration	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$637,302	\$637,302	\$0	\$466,540
	Construction Cost	\$1,583,400	\$1,583,400	\$0	\$1,345,489
	Sub-total	\$2,220,702	\$2,220,702	\$0	\$1,812,029
Imperial Hwy Sunken Median Stormwater BMP	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$505,700	\$537,188	\$0	\$537,188
	Construction Cost	\$2,217,703	\$764,536	\$0	\$764,536
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$2,723,403	\$1,301,724	\$0	\$1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement	Land Acquisition	N/A	N/A	N/A	N/A
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$1,043,478	\$1,043,478	\$0	\$20,647
	Construction Cost	\$6,956,522	\$6,956,522	\$0	\$6,906,550
	Sub-total	\$8,000,000	\$8,000,000	\$0	\$6,927,197



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for February	Prop O Total Expenditures
La Cienega/Fairfax Stormwater BMP (Canceled)	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$2,050,388	\$668,159	\$0	\$668,159
	Construction Cost	\$5,617,500	\$0	\$0	\$0
CANCELED	Sub-total	\$7,667,888	\$668,159	\$0	\$668,159
LA Zoo Parking Lot	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1 & 3	Pre-Design/Design/ Construction Management	\$2,774,743	\$1,726,283	\$0	\$1,726,283
	Construction Cost	\$11,129,500	\$4,514,172	\$0	\$4,514,172
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$13,904,243	\$6,240,455	\$0	\$6,240,455
Machado Lake - Phase I (Wilmington Drain)	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1 & 3	Pre-Design/Design/ Construction Management	\$5,298,626	\$5,298,626	\$20,294	\$8,161,866
	Construction Cost	\$15,751,285	\$15,751,285	\$728,077	\$14,683,342
	Sub-total	\$21,049,911	\$21,049,911	\$748,371	\$22,845,208
Machado Lake Ecosystem Rehabilitation	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1 & 3	Pre-Design/Design/ Construction Management	\$23,113,996	\$20,369,499	\$215,242	\$12,021,063
	Construction Cost	\$76,409,901	\$90,088,064	\$2,643,942	\$17,401,148
	Sub-total	\$99,523,897	\$110,457,563	\$2,859,184	\$29,422,211
Mar Vista Recreation Center Stormwater BMP	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$1,130,482	\$1,130,482	\$0	\$1,555,755
	Construction Cost	\$3,425,704	\$3,425,704	\$0	\$2,491,676
	Sub-total	\$4,556,186	\$4,556,186	\$0	\$4,047,431
Oros Green Street	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 4	Pre-Design/Design/ Construction Management	\$300,000	\$1,325	\$0	\$1,325
	Construction Cost	\$86,000	\$197,600	\$0	\$197,600
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$386,000	\$198,924	\$0	\$198,924
Peck Park Canyon Enhancement	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 3	Pre-Design/Design/ Construction Management	\$714,662	\$714,662	\$560	\$2,866,132
	Construction Cost	\$5,475,338	\$5,475,338	\$0	\$2,578,129
	Sub-total	\$6,190,000	\$6,190,000	\$560	\$5,444,261
Penmar Water Quality Improvement Phase I	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2 & 4	Pre-Design/Design/ Construction Management	\$3,946,800	\$4,600,000	\$751	\$4,534,208
	Construction Cost	\$16,808,000	\$13,154,800	\$0	\$12,363,592
	Sub-total	\$20,754,800	\$17,754,800	\$751	\$16,897,800



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for February	Prop O Total Expenditures
Penmar Water Quality Improvement Phase II					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 4	Construction Management	\$538,200	\$1,582,000	\$1,446	\$417,213
	Construction Cost	\$2,292,000	\$4,248,200	\$0	\$0
	Sub-total	\$2,830,200	\$5,830,200	\$1,446	\$417,213
Rory M. Shaw Wetlands Park					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 2	Construction Management	\$0	\$0	\$582	\$29,378
	Construction Cost	\$7,800,000	\$7,800,000	\$0	\$0
	Sub-total	\$7,800,000	\$7,800,000	\$582	\$29,378
Rosecrans Recreation Center Stormwater Enhancements					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3 & 4	Construction Management	\$1,106,427	\$1,106,427	\$0	\$144,737
	Construction Cost	\$3,722,692	\$3,722,692	\$0	\$2,833,498
	Sub-total	\$4,829,119	\$4,829,119	\$0	\$2,978,235
Santa Monica Bay Low Flow Diversion Upgrades P 1					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$1,864,976	\$1,413,342	\$0	\$1,413,342
	Construction Cost	\$4,949,401	\$3,199,746	\$0	\$3,199,746
	Sub-total	\$6,814,377	\$4,613,088	\$0	\$4,613,088
Santa Monica Bay Low Flow Diversion Upgrades P 2					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$925,077	\$858,394	\$0	\$858,394
	Construction Cost	\$2,455,034	\$1,173,948	\$0	\$1,173,948
	Sub-total	\$3,380,111	\$2,032,342	\$0	\$2,032,342
Santa Monica Bay Low Flow Diversion Upgrades P 3					
	Right of Way	\$2,000,000	\$0	\$22,340	\$118,906
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$5,378,778	\$3,627,036	\$0	\$3,629,592
	Construction Cost	\$13,255,258	\$8,452,072	\$0	\$8,449,604
	Sub-total	\$20,634,036	\$12,079,108	\$22,340	\$12,198,102
Santa Monica Bay Low Flow Diversion Upgrades P 3 Phase 2					
	Right of Way	\$0	\$250,795	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$0	\$1,790,120	\$84,789	\$1,493,420
	Construction Cost	\$0	\$12,153,554	\$1,084,778	\$6,886,200
	Sub-total	\$0	\$14,194,469	\$1,169,567	\$8,379,620
Santa Monica Bay Low Flow Diversion Upgrades P 4					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$1,721,601	\$1,434,020	\$0	\$1,435,469
	Construction Cost	\$4,568,903	\$2,457,042	\$0	\$2,457,042
	Sub-total	\$6,290,504	\$3,891,062	\$0	\$3,892,511
South Los Angeles Wetlands Park (includes Site Readiness)					
	Land Acquisition	\$2,011,937	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$4,466,265	\$6,591,664	\$0	\$5,954,181
	Construction Cost	\$10,200,000	\$5,786,538	\$0	\$3,856,068
	Sub-total	\$16,678,202	\$12,378,202	\$0	\$9,810,249



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for February	Prop O Total Expenditures
Strathern Pit Multiuse -Land Acquisition	Land Acquisition	\$10,000,000	\$10,000,000	\$0	\$0
Funding Category 2	Pre-Design/Design/ Construction Management	\$0	\$0	\$0	\$2,148
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$10,000,000	\$10,000,000	\$0	\$2,148
Taylor Yard River Park - Parcel G2 Land Acquisition	Land Acquisition	\$12,440,000	\$12,440,000	\$0	\$0
Funding Category 3 & 4	Pre-Design/Design/ Construction Management	\$0	\$0	\$0	\$43,104
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$12,440,000	\$12,440,000	\$0	\$43,104
Temescal Canyon Park Stormwater BMP Phase I	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 3 & 4	Pre-Design/Design/ Construction Management	\$2,842,626	\$5,122,699	\$11,345	\$4,516,153
	Construction Cost	\$12,104,809	\$9,124,736	\$0	\$8,636,389
	Sub-total	\$14,947,435	\$14,247,435	\$11,345	\$13,152,542
Temescal Canyon Park Stormwater BMP Phase II	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 3 & 4	Pre-Design/Design/ Construction Management	\$703,374	\$803,374	\$3,526	\$505,647
	Construction Cost	\$2,995,191	\$3,595,191	\$0	\$0
	Sub-total	\$3,698,565	\$4,398,565	\$3,526	\$505,647
Westchester Stormwater BMP	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1, 2, & 4	Pre-Design/Design/ Construction Management	\$6,222,000	\$6,222,000	\$1,622	\$3,000,281
	Construction Cost	\$26,500,000	\$26,500,000	\$0	\$0
	Sub-total	\$32,722,000	\$32,722,000	\$1,622	\$3,000,281
Westminster Dog Park Stormwater BMP	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 4	Pre-Design/Design/ Construction Management	\$279,755	\$432,928	\$0	\$270,351
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$1,159,000	\$254,960	\$0	\$254,960
	Sub-total	\$1,438,755	\$687,888	\$0	\$525,311
Westside Park Rainwater Irrigation Project	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$1,147,945	\$1,572,362	\$0	\$1,228,231
	Construction Cost	\$5,756,644	\$2,984,142	\$0	\$2,984,142
	Sub-total	\$6,904,589	\$4,556,504	\$0	\$4,212,373
PROJECTS SUBTOTAL		\$540,397,492	\$494,003,110	\$5,040,326	\$295,068,111
Consultant Cost – Program Related Budget					
	Project Optimization		\$1,616,524	\$96,615	\$533,176
	Program Development		\$599,684	\$0	\$599,864
	Full Proposal Development		\$360,000	\$0	\$360,000
City Staff - Program Related Budget					
	Office of Accounting		\$3,829,590	\$9,790	\$1,205,573
	Bureau of Engineering		\$9,784,270	\$23,271	\$3,618,142
	Bureau of Sanitation		\$17,268,594	\$91,039	\$10,644,239
Arbitrage					
	Fund 16F (1st Bond Sale)		\$7,340	\$0	\$7,340
Program Contingency					
			\$25,145,955	\$0	\$0
Controller					
			\$0	\$0	\$2,700
PROGRAM TOTAL			\$552,615,067	\$5,261,041	\$312,039,144



4.0 PROJECT STATUS REPORT

4.1 Project Status Report









A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.



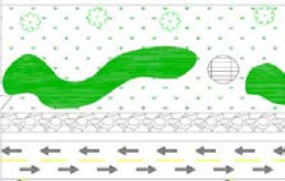
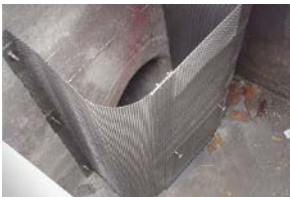
Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Albion Dairy Park - Demolition & Remediation 1739 N. Albion Street 	CD 1 - Gilberto Cedillo Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 No Concept Report prepared Photo of project site after remediation.	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil to leave the property in a level, graded condition.	Project is in the close-out phase.	Notice to Proceed: 7/11/2011 Contract Duration: 661 City Engineer's Est. (Class A): \$2,468,100 Contract Award Amount: \$1,269,555 Contract Award + Contingency (241%) CO's to date: \$4,469,555 (24, 223%): \$2,827,281 Award Amount + CO's Issued: \$4,096,836 Master Sch. Constr. Completion Date: APR 2013	99%  Pre Design Land Acquire Design Bid & Award Const Post Const
Albion Dairy Park - Land Acquisition 1739 N. Albion Street 	CD 1 - Gilberto Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Concept Report approved by the COAC Jan 2009 Photo of project site.	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan.	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete.	Prop O Acquisition Cost: \$17,474,154 Acquisition Date:	100%  Pre Design Land Acquire Design Bid & Award Const Post Const
Albion Riverside Park 1739 Albion Street 	CD 1 - Gilberto Cedillo Designer: Tetra Tech Contractor: N/A Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Oct 2012 Rendering of project site.	This project will install a series of storm water best management practices. Storm water will be diverted from nearby storm drains and utilized/treated with bioswales, bioretention basins, an infiltration tank, and a storage tank.	Project is in pre-design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%): CO's to date(, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	95%  Pre Design Land Acquire Design Bid & Award Const Post Const
Aliso Creek-Limekiln Creek Restoration 	CD - 12 Mitchell Englander Designer: N/A Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Nov 2013 Photo of project site.	Construction of BMP's to reduce contaminants to Aliso/ Limekiln Creeks, and the Los Angeles River to assist the City in meeting TMDL requirements. BMPs include LFD systems, bioswales, vegetated basin, open space restoration of upland and riparian habitat.	Project is in the pre-design phase. The City Council approved funding for only the pre-design phase and design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%): CO's to date(#,%): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	42%  Pre Design Land Acquire Design Bid & Award Const Post Const



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Avalon Green Alley South Alley nw of 54th and San Pedro. 	CD 9 - Curren Price, Jr. Designer: The Trust for Public Land Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC May 2013	Construction of stormwater BMPs in an alley located in the South Los Angeles area to capture, infiltrate, and retain stormwater runoff from the tributary area: permeable pavers, dry wells, and rainwater harvesting for plant irrigation.	Project is in the bid & award phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%) CO's to date(#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	\$0 \$0 \$0 \$0 80% DEC 2014
Broadway Neighborhood Stormwater Greenway Vicinity of 48th St & Broadway 	CD 9 - Curren Price, Jr. Designer: Carollo Contractor: TBD Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC May 2013	Construction of stormwater BMPs of residential BMPs: dry wells, rain gardens, & infiltration trenches; neighborhood BMPs: sub-surface infiltration basins & dry wells; & a sub-regional facility consisting of a infiltration gallery. Estimated construction cost is \$2.6 million.	Project is in the bid & award phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%) CO's to date(#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	\$0 \$0 \$0 \$0 66% DEC 2014
Cabrito Paseo Walkway/Bike Path btwn Marson St. and Raymer St. 	CD 6 - Nury Martinez Designer: TBD Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system.	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%) CO's to date(#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	\$3,095,456 \$0 \$0 \$0 \$0 DEC 2014
Catch Basin Inserts and Covers Phase I Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Jun 2005	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds.	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%) CO's to date(#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	\$14,900,000 N/A N/A N/A N/A 100% SEP 2007



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Catch Basin Opening Screen Covers Phase II Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Aug 2006	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds.	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$9,400,000 Contract Award Amount: N/A Contract Award + Contingency (%): N/A CO's to date(#, %): Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: OCT 2007	 100% 
Catch Basin Opening Screen Covers Phase III Citywide 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Feb 2007	Retrofit of approximately 24,219 catch basins with opening screen covers and 2,600 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City.	This project is complete.	Notice to Proceed: 6/1/2008 Contract Duration: 730 City Engineer's Est. (Class A): \$42,025,000 Contract Award Amount: N/A Contract Award + Contingency (%): N/A CO's to date(#, %): Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: DEC 2016	 100% 
Catch Basin Opening Screen Covers Phase IV Citywide 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Nov 2013	Retrofit of catch basins with opening screen covers and inserts. Includes City-owned catch basins not covered in Phases I, II, & III as well as all State and County catch basins within the City.	Project is in the construction phase.	Notice to Proceed: 2112 Contract Duration: City Engineer's Est. (Class A): \$2,700,000 Contract Award Amount: N/A Contract Award + Contingency (%): N/A CO's to date(#, %): Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: OCT 2020	 6% 
Cesar Chavez Ground Water Improvement 12455 Wicks Street 	CD 6 - Nury Martinez Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Concept Report approved by the COAC Aug 2006	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system.	The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: N/A Contract Award + Contingency (10%): CO's to date(#, %): Award Amount + CO's Issued: Master Sch. Constr. Completion Date: OCT 2009	 100% 


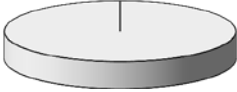








PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Echo Park Lake Rehabilitation 751 Echo Park Avenue 	CD 13 - Mitch O'Farrell Designer: Black & Veatch Contractor: Ford E.C. Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Concept Report approved by the COAC Jan 2007 Photo of existing lake.	In-lake improvements, in-lake vegetation (wetlands) and habitat improvements, and parkland structural best management practices (swales), lake recirculation system, lake aeration system, relocate fountain pump house Funding: Prop O & Prop K	Grand Opening event occurred on June 15, 2013. The park is open to the public.	Notice to Proceed: 7/11/2011 Contract Duration: 600 Days City Engineer's Est. (Class A): \$49,580,000 Contract Award Amount: \$24,485,000 Contract Award + Contingency (10%) CO's to date: \$26,933,500 (93, 8%): \$1,882,093 Award Amount + CO's Issued: \$26,367,093 Master Sch. Constr. Completion Date: SEP 2013	
Elmer Avenue Phase II: Elmer Paseo 7702 North Elmer Avenue 	CD 6 - Nury Martinez Designer: Tetra Tech Contractor: Adjul Corporation Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011 Photo of constructed paseo with improvements.	Convert a paved 20' x 270' alley into a pocket park with water quality improvements, including a pervious pedestrian pathway and vegetated swale. Sedimentation removal devices will also be installed. Funding: Prop O & Council for Watershed Health	Project is in the post-construction phase.	Notice to Proceed: 12/10/2012 Contract Duration: 233 days City Engineer's Est. (Class A): \$306,375 Contract Award Amount: \$358,256 Contract Award + Contingency (20%) CO's to date (7,-4.2%): -\$15,131 Award Amount + CO's Issued: \$343,125 Master Sch. Constr. Completion Date: NOV 2013	
Glenoaks-Sunland Stormwater Capture Intersection of Sunland & Glenoaks 	CD 6 - Nury Martinez Designer: Bureau of Sanitation Hollywood Beautification Team Contractor: Team Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011 Photo of bioswale construction.	This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events. Funding: Prop O	Work order close-out in progress.	Notice to Proceed: 12/9/2011 Contract Duration: 197 City Engineer's Est. (Class A): \$508,696 Contract Award Amount: \$508,696 Contract Award + Contingency (0%): \$508,696 CO's to date (0,0): N/A Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: JUN 2014	
Grand Blvd. Tree Wells Intersection Grand & Riviera 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Conceptual drawing of tree well.	Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres. Funding: Prop O & Prop 50	This project is complete.	Notice to Proceed: 7/7/2008 Contract Duration: 100 days City Engineer's Est. (Class A): \$428,900 Contract Award Amount: \$401,797 Contract Award + Contingency (24.8%) CO's to date (5, -15%): -\$19,353 Award Amount + CO's Issued: \$382,444 Construction Completion Date: DEC 2009	



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Hansen Dam Wetlands Restoration Osborne Street @ Foothill Blvd. 	CD 7 - Felipe Fuentes Designer: MRCA Contractor: Lee Construction Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2007 Photo of completed project.	Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.	Project completed. Site is now open for public use.	Notice to Proceed: 2/3/2011 Contract Duration: 240 days City Engineer's Est. (Class A): \$1,159,000 Contract Award Amount: \$955,257 Contract Award + Contingency (10%) CO's to date (32, 41%): \$1,050,257 Award Amount + CO's Issued: \$394,150 Master Sch. Constr. Completion Date: FEB 2012	 100% Pre Design Land Acquire Design Bid & Award Const Post Const
Imperial Hwy Sunken Median Stormwater BMP Pershing Drive to California Street 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Sep 2006 Photo of existing median.	Includes one 200-feet long grass swale, one 250-feet long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local grading to reduce ponding in the median at Main St.	This project is complete.	Notice to Proceed: Contract Duration: \$814,794 City Engineer's Est. (Class A): \$512,864 Contract Award Amount: (\$9,099) Contract Award + Contingency (%) CO's to date (3, 2%): \$728,765 Award Amount + CO's Issued: \$626,781 Master Sch. Constr. Completion Date: AUG 2011	 100% Pre Design Land Acquire Design Bid & Award Const Post Const
Inner Cabrillo Beach Bacterial Water Quality Improvement San Pedro Shore/W. Harbor 	CD 15 - Joe Buscaino Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Photo of new sand placement.	Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.	The sand-replacement project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%) CO's to date (#, %): Award Amount + CO's Issued: Master Sch. Constr. Completion Date: JUL 2009	 100% Pre Design Land Acquire Design Bid & Award Const Post Const


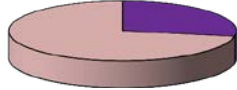

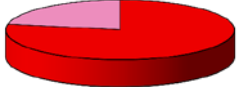






PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
La Cienega/Fairfax Stormwater BMP 2800 S. Fairfax Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: TBD Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Aug 2006 Proposed project layout.	Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system. Funding: Prop O	On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.	Notice to Proceed: N/A Contract Duration: N/A City Engineer's Est. (Class A): \$5,617,500 Contract Award Amount: N/A Contract Award + Contingency (10%) CO's to date: N/A (#,%): N/A Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: N/A	
LA Zoo Parking Lot 5333 Zoo Drive 	CD 4 - Tom LaBonge Designer: Tetra Tech Contractor: Pima Co. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2007 Photo of completed project.	Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot. Funding: Prop O	Project completed. Site is now open for public use.	Notice to Proceed: 2/10/2010 Contract Duration: 307 days City Engineer's Est. (Class A): \$7,979,500 Contract Award Amount: \$4,227,360 Contract Award + Contingency (10%) CO's to date: \$4,650,096 (40, 6%): \$251,853 Award Amount + CO's Issued: \$4,479,213 Master Sch. Constr. Completion Date: SEPT 2011	
Machado Lake-Phase I (Wilmington Drain) PCH & Vermont Avenue 	CD 15 - Joe Buscaino Designer: CDM Smith/Parsons Contractor: Ford E.C. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Jan 2007 Photo of project site after removal of invasive plants.	Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel. Funding: Prop O, LA County, & Prop 50	Channel excavation and grading is complete. Trash net structure and the perimeter fence have been installed, and most concrete work is complete. Current construction activities include landscaping, new parking lot construction and installation of solar lights.	Notice to Proceed: 5/13/2013 Contract Duration: 830 City Engineer's Est. (Class A): \$15,910,250 Contract Award Amount: \$14,940,264 Contract Award + Contingency (10%): \$16,434,290 CO's to date: \$970,475 (72, 7%) Award Amount + CO's Issued: \$15,910,739	
Machado Lake Ecosystem Rehabilitation PCH & Vermont Avenue 	CD 15 - Joe Buscaino Designer: CDM Smith Contractor: OHL USA Proj. Mgr.: Kendrick K Okuda Contact #: 213-485-1165 Concept Report approved by the COAC Jan 2007 Photo of existing lake.	In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices. Funding: Prop O, Coastal Conservancy, Quimby, & Prop K	Dredging is now complete in the southern-most section (approx. 7 acres) of the lake, pending confirmation by survey. Mobilization of the equipment to place the AquaBlok sediment cap in that area started on 2/25. Installation of the sheet pile walls on the east side of the lake that will separate the treatment area from the lake will begin on 3/9.	Notice to Proceed: 3/3/2014 Contract Duration: 990 City Engineer's Est. (Class A): \$79,000,000 Contract Award Amount: \$74,841,795 Contract Award + Contingency (10%): \$82,341,795 CO's to date: \$383,919 (10, 1%) Award Amount + CO's Issued: \$75,225,714	



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Mar Vista Recreation Center Stormwater BMP 11430 W. Woodbine 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of construction site.	Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park.	Bureau of Sanitation and the Bureau of Engineering continue implementation optimization of the system.	Notice to Proceed: 5/4/2009 Contract Duration: 365 days City Engineer's Est. (Class A): \$2,979,900 Contract Award Amount: \$2,340,120 Contract Award + Contingency (19%) CO's to date: \$2,790,120 (18, 3%): \$65,702 Award Amount + CO's Issued: \$2,405,822 Master Sch. Constr. Completion Date: NOV 2010	100%  
Oros Green Street between Blake Avenue & LA River 	CD 13 - Mitch O'Farrell Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Concept Report approved by the COAC Aug 2006 Photo of new sidewalk and stormwater gardens.	Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park.	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (#,%) CO's to date (#, %): Award Amount + CO's Issued	100%  
Peck Park Canyon Enhancement 560 N. Western Avenue 	CD 15 - Joe Buscaino Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Nov 2006 Proposed project layout.	Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization, and a step pool channel in Peck Park.	Conducting Mitigation Measures establishment and Best Management Practices (BMP) optimization.	Notice to Proceed: 5/3/2010 Contract Duration: 593 days City Engineer's Est. (Class A): \$4,000,641 Contract Award Amount: \$3,636,946 Contract Award + Contingency (10%) CO's to date: \$4,000,640 (30, 8%): \$301,760 Award Amount + CO's Issued: \$3,938,706 Master Sch. Constr. Completion Date: MAY 2011	100%  
Penmar Water Quality Improvement Phase I 1216 E. Rose Ave 	CD 11 - Mike Bonin Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Mar 2007 Photo of construction site.	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer.	Project construction phase was completed on 2/11/14.	Notice to Proceed: 12/12/2010 Contract Duration: 600 days City Engineer's Est. (Class A): \$13,878,500 Contract Award Amount: \$11,360,700 Contract Award + Contingency (10%) CO's to date: \$12,500,700 (69, 8%): \$881,734 Award Amount + CO's Issued: \$12,242,434 Master Sch. Constr. Completion Date: DEC 2016	99%  


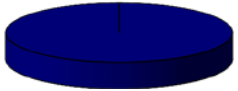





PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Penmar Water Quality Improvement Phase II 1216 E. Rose Ave 	CD 11 - Mike Bonin Designer: Carollo Engineers Contractor: TBD Proj. Mgr.: Katie Doherty Contact #: 213-847-0395 Concept Report approved by the COAC Mar 2007 Proposed project layout.	Phase II of the Penmar Water Quality Improvement Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation. Funding: Prop O, Prop 84	This project is in the bid & award phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$2,275,000 Contract Award + Contingency (10%) CO's to date: \$0 (#, %): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: DEC 2016	28% 
Rory M. Shaw Wetlands Park 8175 & 8216 Fair Avenue 	CD 6 - Nury Martinez Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct 2006 Proposed project site plan.	The Strathern Pit Multiuse Project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse. Funding: Prop O & LA County	Project continues in the design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (10%) CO's to date: \$0 (#, %): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: JUL 2021	78% 
Rosecrans Rec. Center Stormwater Enhancements 15000 S. Vermont Avenue 	CD 15 - Joe Buscaino Designer: Withers & Sandgren Contractor: Horizon Construction Intl. Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Concept Report approved by the COAC Nov 2006 Photo of completed construction site.	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway and landscaping. Funding: Prop O & Prop K	Workorder closeout in progress.	Notice to Proceed: 1/17/2011 Contract Duration: 640 days City Engineer's Est. (Class A): Contract Award Amount: \$3,500,000 Contract Award + Contingency (10%) CO's to date: \$3,195,540 (4, 2%): \$32,151 Award Amount + CO's Issued: \$3,237,940 Master Sch. Constr. Completion Date: OCT 2013	100% 
SMBLFD Upgrades Pkg 1 PCH Several Locations 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of Marquez Ave. LFD.	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O, Prop 50 & ARRA	Project is complete.	Notice to Proceed: 7/6/2009 Contract Duration: 366 days City Engineer's Est. (Class A): Contract Award Amount: \$3,714,300 Contract Award + Contingency (10%) CO's to date: \$3,024,545 (26, 6%): \$3,327,000 Award Amount + CO's Issued: \$121,970 Master Sch. Constr. Completion Date: JUL 2010	100% 

COMPLETED

COMPLETED







PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
SMBLFD Upgrades Pkg 2 At Temescal Canyon Park 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of Temescal Cyn LFD.	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations. Funding: Prop O & ARRA	Project continues in the post construction phase. Bureau of Sanitation and the Bureau of Engineering continue implementation of the system. COMPLETED	Notice to Proceed: 7/27/2009 Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$1,807,900 Contract Award + Contingency (9.9%) CO's to date: \$1,207,440 (11, 3%): \$1,327,440 Award Amount + CO's Issued: \$42,074 \$1,249,514 Master Sch. Constr. Completion Date: OCT 2010	100% 
SMBLFD Upgrades Pkg 3 Along PCH 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of relief sewer location.	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O	Project Construction phase has been completed.	Notice to Proceed: 10/20/2010 Contract Duration: City Engineer's Est. (Class A): 660 days Contract Award Amount: \$8,684,000 Contract Award + Contingency (15%) CO's to date: \$8,468,451 (45, -24%): -\$19,929 Award Amount + CO's Issued: \$8,448,522 Master Sch. Constr. Completion Date: OCT 2012	99% 
SMBLFD Upgrades Pkg 3 Phase 2 Along PCH 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of project location.	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O & SCM	Construction is scheduled for completion in October 2015. The tunneling operation was completed on January 17, 2015.	Notice to Proceed: 2/5/2014 Contract Duration: City Engineer's Est. (Class A): 360 days Contract Award Amount: \$8,261,000 Contract Award + Contingency (10%) CO's to date: \$8,784,278 (1, 1%): \$67,833 Award Amount + CO's Issued: \$8,852,111 Master Sch. Constr. Completion Date: APR 2015	80% 
SMBLFD Upgrades Pkg 4 Will Rogers Beach Parking Lot 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Griffith Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of channel at diversion site.	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant. Funding: Prop O & Prop 50	The project is complete. COMPLETED	Notice to Proceed: 9/23/2009 Contract Duration: City Engineer's Est. (Class A): 365 DAYS Contract Award Amount: \$3,798,800 Contract Award + Contingency (10%) CO's to date: \$2,279,000 (10, 8%): \$2,507,000 Award Amount + CO's Issued: \$178,640 \$2,457,640 Master Sch. Constr. Completion Date: APR 2011	100% 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
South Los Angeles Wetlands Park 54th St & Avalon Boulevard 	CD 9 - Curren D. Price, Jr. Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Aug 2006 Rendering of proposed project.	Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality and provide recreational space for the surrounding community. Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA	The wetlands cells are in the optimization phase.	Notice to Proceed: 4/9/2010 Contract Duration: City Engineer's Est. (Class A): 683 days Contract Award Amount: \$10,354,300 Contract Award + Contingency (10%) CO's to date (67, 11%): \$7,297,000 Award Amount + CO's Issued: \$713,375 Total: \$7,029,379 Master Sch. Constr. Completion Date: DEC 2011	100% 
Strathern Pit Multiuse - Land Acquisition 8175 & 8216 Fair Avenue 	CD 6 - Nury Martinez Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct 2006 Proposed project site plan.	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse. Funding: Prop O & LA County	This project is complete.	Acquisition Cost: \$10,000,000 N/A N/A N/A N/A Expected Acquisition Date: TBD	100% 
Taylor Yard River Park - Parcel G2 Land Acquisition 2850 Kerr Street 	CD 1 - Gilbert Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Concept Report approved by the COAC Mar 2007 Photo of G2 parcel & LA River.	Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. Funding: Prop O & TBD	The public review for CEQA initial study/mitigated negative declaration ended and BOE is preparing responses to the comments.	Acquisition Cost: \$12,440,000 N/A N/A N/A N/A Expected Acquisition Date: TBD	
Temescal Canyon Park Stormwater BMP Ph I 200 N. Temescal Canyon Rd. 	CD 11 - Mike Bonin Designer: AECOM Contractor: LA Engineering, Inc. Proj. Mgr.: Itekhhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2007 Photo of playground and new restrooms.	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant. Funding: Prop O	Project construction completed.	Notice to Proceed: 8/17/2011 Contract Duration: City Engineer's Est. (Class A): 616 days Contract Award Amount: \$8,008,800 Contract Award + Contingency (24%) CO's to date (62, 27%): \$7,019,800 Award Amount + CO's Issued: \$8,701,780 Total: \$1,900,095 Total: \$8,919,895 Master Sch. Constr. Completion Date: JAN 2015	99% 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Temescal Canyon Park Stormwater BMP Ph II 362 N. Temescal Canyon Rd. 	CD 11 - Mike Bonin Designer: Carollo Engineers Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007 Proposed project layout.	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation. Funding: Prop O	Project is in the bid & award phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$2,467,500 Contract Award Amount: \$0 Contract Award + Contingency (24%) CO's to date: \$0 (#,%): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: NOV 2016	45%
Westchester Stormwater BMP Los Angeles World Airport 	CD 11 - Mike Bonin Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007 Proposed project layout.	Capture and treat stormwater runoff from three existing storm drains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility. Funding: Prop O	Project is in the pre-design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$26,500,000 Contract Award Amount: \$0 Contract Award + Contingency (24%) CO's to date: \$0 (#,%): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: TBD	
Westminster Dog Park Stormwater BMP 1203 South Main Street 	CD 11 - Mike Bonin Designer: PSOMAS Fleming Environmental, Inc. Contractor: Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Sep 2006 Photo of existing dog park.	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system. Funding: Prop O	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$373,000 Contract Award Amount: \$285,330 Contract Award + Contingency (35%) CO's to date: \$385,330 (3, -11%): (\$30,370) Award Amount + CO's Issued: \$254,585 Master Sch. Constr. Completion Date: FEB 2010	100%
Westside Park Rainwater Irrigation 2785 Clyde Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: PPC Construction, Inc. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2009 Photo of completed park.	Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing storm drain. Funding: Prop O, Prop 50, Prop K, Quimby	Project completed. Seventeen (17) solar lights installed by Recreation & Parks.	Notice to Proceed: 6/3/2010 Contract Duration: 270 days City Engineer's Est. (Class A): \$2,766,900 Contract Award Amount: \$2,675,963 Contract Award + Contingency (10%) CO's to date: \$2,943,559 (37, 22%): \$600,216 Award Amount + CO's Issued: \$3,276,179 Master Sch. Constr. Completion Date: AUG 2011	100%

COMPLETED



4.2 Project Optimization Status

The table below gives an overview of the optimization scope and status for completed Prop O projects. The optimization tasks for these projects are mandated either by regulatory agency permit requirement, site condition or stakeholders' request.

Project		Optimization scope	Status
1	Hansen Dam Wetlands Restoration	Mitigation measures implementation and habitat restoration. Project will prepare annual reports for the regulatory agencies for a period of 5 years.	The last annual report will be submitted in January 2017.
2	Peck Park Canyon Enhancement	Mitigation measures establishment and habitat restoration. Project is required to comply with multiple regulatory agencies' permit conditions for a period of 5 years.	The mitigation measures, consisting of weeding and replanting, are proceeding as anticipated. Progress reports are being prepared by BOE and submitted to the regulatory agencies annually. The last annual report was submitted.
3	Mar Vista Recreation Center Stormwater BMP Ph 2	Optimization of existing BMP to include stormwater beneficial reuse of the harvested water. The goal is to provide irrigation for the planter boxes adjoining the tennis courts located in the northwest side of the park only. Items to be constructed include pump system, irrigation system, pavement, planter curbing, and installation plantings. The irrigation system will operate as a dual reuse/potable water system. When reuse stormwater is not available for irrigation, the system will automatically use potable water.	Permits have been secured from the Los Angeles Department of Building and Safety and the Los Angeles County Department of Health. Bureau of Sanitation and the Department of Recreation and Parks are in the process of revisiting the project scope.



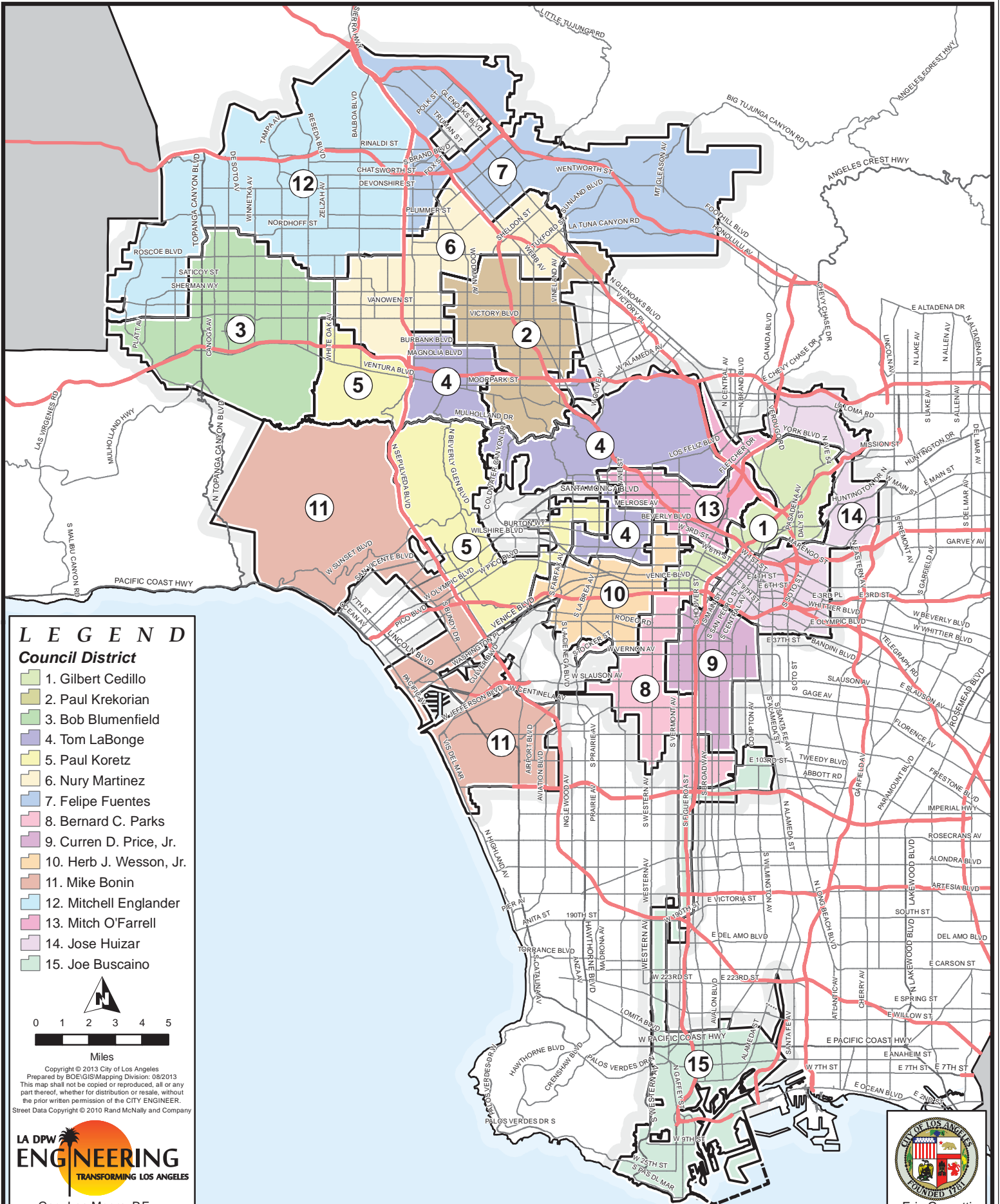
5.0 APPENDIX

PROJECT PHASE	STATUS	
Phase I	Complete	
	7,620 catch basin inserts	7,900 catch basin curb opening screens covers
	<ul style="list-style-type: none"> Installations coverage addressed the City’s high trash generation areas. 	
Phase II	Complete	
	6,400 catch basin curb opening screen covers	
	<ul style="list-style-type: none"> Installation coverage addressed only a portion of the City’s medium trash generation area. 	
Phase III	Complete	
	24,187 catch basin curb opening screen covers	
	<ul style="list-style-type: none"> Installation coverage addressed the low and medium trash generation areas in the Los Angeles and Ballona Creek watersheds. Completed a special study, <i>The Quantification of the City of LA’s Institutional Measures for Trash TMDL Compliance</i>. The study resulted in demonstrating the City’s institutional measures having a 13.5% effectiveness in the prevention of trash discharges into the storm drain system. 	
Phase IV	In Progress	
	1,600 catch basin inserts (PLANNED)	1,000 catch basin curb opening screen covers (PLANNED)
	<ul style="list-style-type: none"> Completed the field evaluation of 250 catch basins in the Machado Lake watershed for feasibility of curb opening screen covers or insert installation. Completed the field evaluation of 1,150 catch basins in the Dominguez Channel watershed for feasibility of curb opening screen covers or insert installation. Completed the field evaluation of 1,200 catch basins in the Santa Monica Bay watershed for feasibility of curb opening screen covers or insert installation. Commenced a special study, <i>Evaluation of an Alternative Curb Opening Screen Cover for Trash TMDL Compliance</i>. It is anticipated study would support a more cost effective alternative for future installations. Final study report to be completed by June 2015. Machado Lake watershed catch basin retrofits tentative start date of July 2015. A Request for Proposal is under LASAN review to establish a contract for the fabrication and installation of curb opening screen covers. Anticipate installation start date late Summer or early Fall 2015. Construction ending date: September 2017 	

5.2 Council District Map

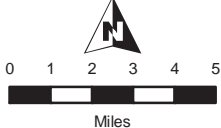
See attached

City of Los Angeles Council Districts



LEGEND

- Council District**
- 1. Gilbert Cedillo
 - 2. Paul Krekorian
 - 3. Bob Blumenfield
 - 4. Tom LaBonge
 - 5. Paul Koretz
 - 6. Nury Martinez
 - 7. Felipe Fuentes
 - 8. Bernard C. Parks
 - 9. Curren D. Price, Jr.
 - 10. Herb J. Wesson, Jr.
 - 11. Mike Bonin
 - 12. Mitchell Englander
 - 13. Mitch O'Farrell
 - 14. Jose Huizar
 - 15. Joe Buscaino



Copyright © 2013 City of Los Angeles
 Prepared by BOE GIS/Mapping Division, 08/2013
 This map shall not be copied or reproduced, all or any part thereof, whether for distribution or resale, without the prior written permission of the CITY ENGINEER.
 Street Data Copyright © 2010 Rand McNally and Company

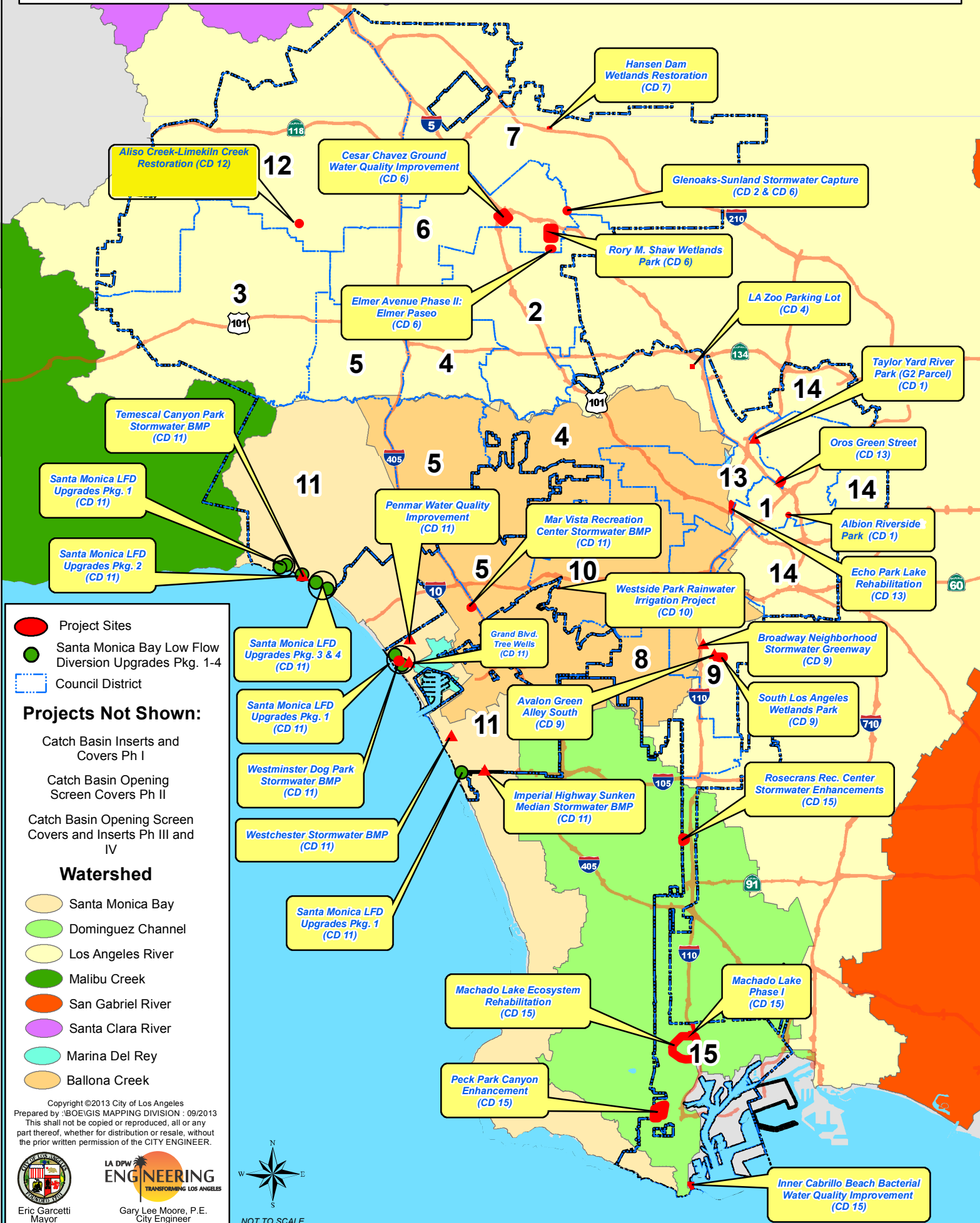


Gary Lee Moore, P.E.
 City Engineer



Eric Garcetti
 Mayor

Proposition O Projects Approved for Implementation



- Project Sites
- Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1-4
- Council District

Projects Not Shown:

- Catch Basin Inserts and Covers Ph I
- Catch Basin Opening Screen Covers Ph II
- Catch Basin Opening Screen Covers and Inserts Ph III and IV

Watershed

- Santa Monica Bay
- Dominguez Channel
- Los Angeles River
- Malibu Creek
- San Gabriel River
- Santa Clara River
- Marina Del Rey
- Ballona Creek

Copyright ©2013 City of Los Angeles
 Prepared by :BOE/GIS MAPPING DIVISION : 09/2013
 This shall not be copied or reproduced, all or any part thereof, whether for distribution or resale, without the prior written permission of the CITY ENGINEER.



Eric Garcetti
Mayor



Gary Lee Moore, P.E.
City Engineer



NOT TO SCALE